

EVALUATION OF PROPOSED NEEDS PROJECT
DODDRIDGE COUNTY

REPORT PREPARED BY:
SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA

DECEMBER 2015

PROJECT ABSTRACT

Doddridge County requests SBA funding in an amount of up to \$856,875 and will be providing \$1,943,125 in local funds, for a total of \$2,800,000. These funds will be used for an addition of two classrooms, a multi-purpose room, and auxiliary gymnasium at Doddridge County High School.

INTRODUCTION

This evaluation was performed by the SBA staff at the request of the School Building Authority of West Virginia. The Needs Project Review Summary Sheet provided by Doddridge County for the affected building(s) was reviewed and incorporated into this report.

After reviewing these documents, an on-site review was performed on September 4, 2015, with Gregory Kuhns, Principal, Superintendent Rick Coffman, and Joyce VanGilder, SBA, to review the submitted information and verify the severity of need for this project in relation to all other projects.

All affected facilities were visited by the SBA staff and the interior and exterior conditions of each facility were examined. Photographs are provided within this report.

THE PROPOSED PROJECT

Doddridge County proposes a two classroom addition, a multi-purpose room and new auxiliary gym at Doddridge County High School at a cost of \$2,800,000. This project is part of the current comprehensive educational facilities plan and would affect 346 students and would not address any health safety issues. This building does not meet economies of scale guidelines. The 8th year enrollment for Doddridge County High School is projected to be 333. There will be no annual savings or cost avoidance as a result of this project. The educational environment will improve as a result of this addition. Once completed, adequate space for projected enrollment will be provided in the renovated facility. Student travel time will not be affected by this project.

EXISTING BUILDING EVALUATION

Doddridge County High School

- Grade Configuration: 9-12
- Number of Classrooms: 22
- 2nd Month Enrollment: 346
- Building Utilization: 60%
- Site Size: 12 acres
- Site Access: Limited
- Site Adequacy: Adequate
- Parking Adequacy: Adequate
- Building sq/ft: 91,651
- Number of Additions: 0
- HVAC System: Multi-zone Roof Top Units
- Restroom Facilities: Good
- Food Service Facilities: Good
- On-site Review Conducted:
 - Fire Safety Deficiencies Y
 - Sanitation Reports --
 - State Board of Risk/Insurance Y
 - DNR --
- Overall Condition of the Building: Good

PROJECT STATUS

Listed below are project activities that have been completed to date.

- Thrasher Engineering has evaluated the scope of this project and provided the cost estimate.

PROJECT COMMENTS

- According to the second month enrollment data, provided by Doddridge County to the State Department of Education, student enrollment at Doddridge County High School has steadily declined from 399 in 2007-2008 to 346 in 2014-2015. Current building utilization is at approximately 60%.

COUNTY'S PROPOSED FINANCE PLAN

	County Proposal
SBA Funds	\$ 856,875
Local Funds	\$1,943,125
PROJECT TOTAL:	\$2,800,000

Bonding Capacity: \$49,052,983
Excess Levy Capacity: \$ 8,387,403

Available Bonding Capacity: \$46,057,983
Available Levy Capacity: \$ - 0 -

HISTORY OF SBA FUNDING

NET: \$ 547,614.90
NEEDS: \$16,396,124.37
MIP: \$ 1,174,583.60
EMERGENCY: \$ -0-
SAS FUNDS \$ 136,209.52

TOTAL: \$18,254,532.39

NEEDS PROJECT(S)

Doddridge Co. ES
Doddridge Co. HS
Doddridge Co. MS